

# St. Paul's Vestry Meeting

10/20/2021

6:33pm

Present: Kathleen Kingslight, Terri Anderson, Marty Stennett, Richard Horn, Jan Hobson, Jim Manlove, Richard "Dick" Kelso, Georgann Falotico, Joseph Hayworth, Jackie King, Sue Ahrens

Absent: Tom Gobeske

**Discussion:** Waking Up White by Debby Irving

Chapt. 6: The late historian Ronald Takaki referred to the history taught in American schools as "The Master Narrative," the version of history told by Americans of Anglo descent. Think about what you did not study. ...

Chapt. 7: Have you ever uncovered a family secret or piece of information about a person or place that countered your previous perception? ...

Chapt. 8: How have you understood racial difference? In terms of biology? Culture? Have you given it much thought? Why or why not?

**Prayer:** led by Amma Kathleen

## **Treasurer's Report**

### **Treasurer Report for Vestry 10/20/2021**

#### **Balances of accounts as of 9/30/2021:**

General Account:	\$24,292.17
Rector's Discretionary:	\$5,502.56
Columbarium:	\$1,584.92
Capitol Improvement:	\$6,551.31
Sabbatical:	\$80.00

#### **General Notes:**

Looking over the detail treasurer report from September, we will need to adjust our anticipated pledge payments for next year. Our current budget was based upon \$10,000 each month. Reality is closer to \$8,500 a month. This will impact our ability to go forward with real staffing needs in 2022. We will need an accurate pledge tally to know where we need to meet the deficit.

Total income is \$15,931.39 and total expenses were \$15,391.90

All bills are current. This includes our Pass through Donations of \$50 to Bremerton Backpack Brigade, \$50 to Come and See, \$381.05 to Episcopal Relief and Development and \$270.15 to Rector's Discretionary. Our assessment for September is \$1,638.26 is paid. YTD is \$17,550.20 for assessments.

We paid \$2,720.52 to Budget Rooter to clear drains for the downspouts/parking lot run off. We are waiting for the bill for the final costs on the Sign repair of the bullet holes. It should be \$2,632.70 for the remainder.

October bills are the following: Property tax, L&I, Quarterly 941 Federal taxes, Family Paid Leave tax, Final on the roof - Almost Free Gutters and final quarterly insurance for the church.

Donations as of 10/18/21 toward Reach the World: \$3,799. Interest income is \$1,579.88

Vanco is our service we use for electronic donations. They now accept Credit card. Merchant fees cost is significant. Example of a donation of \$200 cost us \$5.95. The convenience for the parishioner outweighs the donation. This is the cost of doing business. Vanco also allows the donor to give extra toward the fees. But I put 100 percent to the donation as directed, not to any fees.

Jan Hobson, Treasurer – St Paul's Episcopal Church Bremerton

Richard moved to accept the treasurer's report. Dick seconded the motion. The motion passed.

## **Stewardship**

On Richard's flyer "The Power of Our Gifts", it should say that the Vestry called Amma Kathleen...

2021 budget shows where we've been. How do we show where we're going?

Purpose of the pie chart is to show where the money goes. It's based on where the church is now. We need to be asking for donations for what they want the church to be and what they can give. Nothing is guaranteed; the church is all donation based. We're in the process of rebuilding. The 2021 budget is minimal. We're not likely to get any more PPE.

Joseph is giving a talk in church this Sunday with a strong focus on rebuilding. We need an on-going discussion.

## **September minutes**

Richard moved to accept the minutes from September. Terri seconded the motion. The motion passed.

## **Parish Inventory**

Sue and Dick are finished. Georgann has all the music in the back. She needs help. Richard is almost done. He should wrap up next week. Joseph will make it a major focus next week. Jackie toured the building; and it blew her mind how big the building is. It's huge!

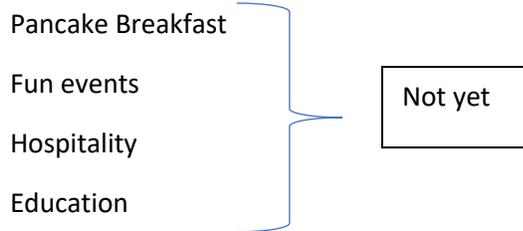
### Transitions in staffing

The sexton has left. Marty is very interested in the job. She is exceedingly qualified. Richard asked if there would be a conflict of interest? Kathleen said that there wouldn't be, but that there is a conflict of the bylaws. Putting Harold's name down as sexton will get around the bylaws. (Harold is Marty's husband). Are we in agreement? The consensus was yes.

### Rector's report

Kathleen and John will not be going to Hawaii.

Life in the parish is about rebuilding. We have new people that need to be included.



Kathleen may be having knee surgery, maybe.

Diocesan Convention – the following have been registered: Kathleen, Richard, Jim and Joseph.

### Green Grant

Karen has been talking to vendors. The vendor laughed at the dollar amount.

### This and that:

Landscapers

Kathleen talked with the landscapers about the rhodies and magnolia that are against the building.

We will be working with Ellis Pro Media.

Christmas Pageant – Kathleen has a program by the same author as last year. Perhaps we'll record it early to share during the service.

Verger – Kathleen has been hearing wonderful things about having a Verger

All Saints Sunday is 10-31. Kathleen will talk with David Dinkins about preaching that day

Choir- Shall we start up? Some people are only there for choir. Is it a budget thing? We need an experienced choir director. Can we afford a choir director and is one available? Maybe someone from Olympic College?

Cursillo has been postponed until Memorial weekend due to COVID.

Discernment team is on-going.

**Pastoral Care**- primarily Lorene Leider. Denise Dinkins took her communion. Jan and Karen will take communion to her this week.

We need to start praying for new vestry members. Possibilities are:

Declan Jarry

Joanna Baas

Margi Hall

Don Moon

Marilyn Pantano

Gini Gobeske

Jamie Hayworth

Carol Harrison

Tara Chambless

Philip Fryer

We'll continue zooming for the foreseeable future. It is much easier.

**Closing prayer** – 8:20pm led by Kathleen

Respectfully,

Sue Ahrens

Clerk

Approved by Vestry on Nov. 17, 2021

