

St. Paul's Vestry
April Meeting 4/20/2022

6:39pm

Present: Kathleen Kingslight, Marty Stennett, Jan Hobson, Jackie King, Richard "Dick" Kelso, Joanna Baas, Jim Manlove, Sue Ahrens

Absent: Tara Chambless, Georgann Falotico

Prayer in Action – Discussion Waking Up White by Debby Irving

Chapt. 18: How often do you talk about race with your family and friends?

- a) Daily
- b) Once a week
- c) Once a month
- d) A couple times a year
- e) Never

Chapt. 19: Have you ever benefited from family connections and/or family funds to further your career? Get into a school? Attain housing? From which racial group were those family connections?

Chapt. 20: Robin Hood Syndrome

Next month we will discuss chapters 21 – 23

Opening Prayer: Led by Joanna

Coffee Hour –

Need volunteers

We could use Coffee Oasis?

Kathleen will put something in the Halls this week.

Treasurer's Report –

Treasurer Report for Vestry Meeting 4/20/2022

Balance of Accounts as of 3/31/22

General Account: \$144,954.82

Rector's Discretionary: \$6,293.21
 Columbarium: \$1,000.36
 Capitol Improvement: \$5,038.87
 Sabbatical: \$80.00 **Recommend we close and disperse funds to Rector for use on trip)

Special Giving for March was \$355.25 to Episcopal Relief and Development.

Rector's Discretionary was \$430.20

Grease Trap Drain was cleared for \$354.25 (waiting for funds from Lord's Neighborhood Diner)

We paid \$4,000 for Sanctuary Chairs. Thru 4/17 Chairs fundraiser has brought in \$3,320. We are at 83% of goal. (Anything over the goal, will go toward fabric protection.)

Waiting for the next step for the Video System purchases and contribution. \$10,521.41 available.

Concerns: pledge income is down to \$6,808.85. Budget monthly is \$8,319. Year to date is ok.

Income from Parking Lot continues in positive.

Church insurance sent us another \$78,013.19. Sent out in April, \$75,000 to RW Anderson. I just got another request to disburse \$75,000 again. We have only \$48,833.47. I have a call into our claims adjuster, Keith Gorman about this.

Submitted by Jan Hobson, Treasurer St Paul's Bremerton

FLOOD INCOME	INSURANCE	REPAIRS
\$174,862.34	\$34,042.06	24/7 FLOOD
	\$95,000.00	RW ANDERSON
\$78,013.19	\$75,000.00	RW ABDERSON
	Balance Remaining \$48,833.47	
 DIF INCOME		
\$25,000	\$10,310.69	MARK POTTER (LOWER TOWER) -Jan
	\$3,591.78	MARK POTTER (UPPER TOWER) -Feb
	\$1,733.10	MARK POTTER (COLUMBARIUM INSTALL) -Feb

\$4,000.00 ROBERT MASTIN III (100 Chairs) March
\$1,080.06 MARK POTTER (LEAK AND PH) –March

Balance Remaining \$4,284.37

Chairs Fundraiser: \$3,160 (4/10) total to date 79% of goal

Funds for Audio/Video System: \$10,521.41

It was recommended that the Sabbatical account be closed, and the monies given to Mother Kathleen for her trip to Washington, D.C.

Marty moved that the Sabbatical account be closed and the monies given to Kathleen for her upcoming trip. Jim seconded the motion. The motion passed.

Reminders/updates of people's pledges need to be sent out in early May. Jim offered to say something in church on Sunday.

Joanna moved to accept the Treasurer's Report. Jim seconded the motion. The motion passed.

Annual Audit Report –

The annual audit report is coming up. There will be a meeting April 28th at 5pm at St. Paul's for those working on the report. Jim, Jackie, and Jan will be doing the report.

Approval of March Meeting minutes –

Jackie moved to accept the minutes. Marty seconded the motion. The motion passed.

Building Status –

The second phase of reconstruction starts next week. The ceiling will also be replaced. It could possibly be done by end of May.

Pews-

Abraham's House politely declined. Next will be Goodwill and St. Vincent's. If they refuse, the pews will go to the dump. Habitat for Humanity took half of the excess pews. We need to get rid of the rest. Jim will take pictures and contact Goodwill and St. Vincent's.

Pancakes –

Won't happen until the Parish Hall is done. Most likely in June.

We will have two services eventually.

Inventory –

Joanna can help Georgann with the music inventory.

Endeavor Hill Church –

Haven't been gathering due to COVID, but they were back last Saturday.

Washington, D.C. trip –

This is still happening unless Kathleen gets sick. She'll be speaking 10am on Monday morning. Only has four minutes to speak.

Cursillo (Come & See) –

The cut-off date for registering is April 27. Only 4 people have signed up. Unless more people sign up, it will be cancelled.

Vestry Meal –

We will meet at Maynard's in Silverdale on May 21st at 10am for breakfast.

Exploring the Pandemic Impact on Congregations –

Dear Congregations,

Thank you for your willingness to participate in the EPIC survey panel. We are grateful. Attached please find some more information from EPIC. They will be in touch with you within the next few weeks. If you have any questions between now and then, please let us know.

Wishing you all a blessed Holy Week and a joyous Easter,

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For information on Research and Statistics please visit: <https://www.generalconvention.org/research-and-statistics>

Kathleen has signed us up for this survey panel. We will get \$2500 for doing it. We are committed to:

Specifically, we commit to: • Participating in the entire five-year panel survey, even in the event of pastoral changes • Promptly completing the yearly key-informant surveys • Promptly completing the pastoral surveys • Conducting one survey of our congregation's membership in 2023 • Encouraging our members' participation in the study of our church • Promoting the study in local community and denominational settings

It ends in 2026.

Worship –

Greeters – The Vestry greeters each week is important. Kathleen will follow-up with Phillip about greeter duties card.

Sacred Ground – Jim and Sue will help to ramp up interest in doing this with the congregation in small groups.

Pastoral Care –

Stan Hess has COVID along with several others at Canterbury Manor.

Closing Prayer –

Kathleen led at 8:06pm

Submitted by Sue Ahrens, Vestry Clerk